

Clinics

Specific Space Drivers

	Ortho Clinic	Shared Clinic	<i>Neuro</i>	<i>Medicine</i>	<i>Surgery</i>
Projected Clinic Visits	16,000	44,000	6,000	23,000	15,000
Hours Per Typical Weekday Patients Seen	8	8			
Weekly Hours Patients Seen	40	40			
Total Weeks Per Year Patients Seen	50	50			
Projected Weekly Visits	320	880			
Projected Daily Visits (Weekday)	64	176			
Average Treatment Room Turnaround Time (Minutes)	40	35			
Required Daily Hours	43	103			
Planned Exam/Treatment Room Utilization (Percent)	85%	85%			
Exam/Treatment Rooms Required	7	16			
Consult Rooms Required	1	2			
Large Testing/Procedure Room	0	1			
X-Ray Room	0	0			
Projected Exam/Treatment Rooms	8	19			
Projected Number of MD Provider FTEs	4	8			
Projected Number of PA/NP Provider FTEs	1	3			
Projected Total Number of Provider FTEs	5	11			
Number of Providers With Dedicated Workstation	4	11			
Will the provider offices be shared?	Yes	Yes			

Clinics (continued)

Detailed Space Program (Orthopedic Clinic)

Room/Area	Unit	NSF	Total NSF	Comments
Reception/Check-In/Check-Out	1	60	60	Variable; one minimum
Work Area/Office Equipment	1	60	60	Fixed; fax, copier, printer, etc.
Waiting Area Seats	24	15	360	Variable
Educational Materials Display Area	1	40	40	Fixed
Wheelchair Alcove	1	10	10	Variable; one minimum
Subtotal			530	Patient Intake Area
Exam/Treatment Room	7	100	700	Based on projected visits and operational characteristics
Consult Room	1	100	100	Variable; one minimum
X-Ray Room	0	300	0	Optional; includes control alcove
Patient Intake/Assessment Station	1	60	60	Variable; scale, phlebotomy chair, and counter.
Patient Toilet Room (Handicapped)	1	55	55	Variable
Central Charting/Workstation	4	30	120	Variable; RNs/LPNs and ancillary staff
Physician/PA Workstation	4	40	160	Variable; instead of contiguous physician offices
Private Office	1	100	100	Fixed; manager/supervisor
Staff Lockers	0	40	0	Variable; coat rack; box/purse lockers
Staff Toilet Room (Handicapped)	1	55	55	Variable; one minimum
CR Plate Reader	0	60	0	Optional; adjacent to imaging room
Clean Supply Room	1	100	100	Variable; 100 NSF minimum
Soiled Holding Room	1	80	80	Variable; 80 NSF minimum
Medication Alcove	1	60	60	Variable; automated medication dispensing device
Specimen Holding Alcove	1	20	20	Variable; microscope; accessioning area
Nourishment Alcove	1	20	20	Fixed; sink, undercounter refrigerator, and ice machine
Pneumatic Tube Station	0	20	0	Optional
Linen Storage Alcove	1	10	10	Variable; one minimum
Portable Equipment Alcove	1	60	60	Variable; one minimum
Wheelchair/Stretcher Alcove	1	20	20	Variable; one minimum
Housekeeping Room	1	40	40	Fixed; housekeeping cart/supply storage
Subtotal			1,760	Patient Care/Clinic Support Space
Provider Office (Private)	0	100	0	Variable; based on provider FTEs
Provider Office (Shared)	2	100	200	Variable; based on provider FTEs
Office/Cubicle (Ancillary Staff)	2	60	120	Variable; based on total exam/treatment rooms
Administrative Workstation	1	40	40	Variable; based on total staff workstations
Subtotal			360	Administrative Support Space (Could Be Remote)
Total NSF			2,650	Net Square Feet (NSF)
NSF to DGSF Conversion Factor			1.40	<i>Accommodates internal corridors and width of walls/columns/utility shafts</i>
Total DGSF (Orthopedic Clinic)			3,700	Department Gross Square Feet (DGSF)

Clinics (continued)

Detailed Space Program (Shared Clinic)

Room/Area	Unit	NSF	Total NSF	Comments
Reception/Check-In/Check-Out	1	60	60	Variable; one minimum
Work Area/Office Equipment	1	60	60	Fixed
Waiting Area Seats	50	15	750	Variable
Educational Materials Display Area	1	40	40	Fixed
Wheelchair Alcove	1	10	10	Variable; one minimum
Subtotal			920	Patient Intake Area
Exam/Treatment Room	16	100	1,600	Based on projected visits and operational characteristics
Consult Room	2	100	200	Variable; one minimum
Large Testing/Procedure Room	1	160	160	Optional
Patient Intake/Assessment Station	2	60	120	Variable; scale, phlebotomy chair, and counter.
Patient Toilet Room (Handicapped)	2	55	110	Variable
Central Charting/Workstation	10	30	300	Variable; RNs/LPNs and ancillary staff
Physician/PA Workstation	8	40	320	Variable; instead of contiguous physician offices
Private Office	1	100	100	Fixed; manager/supervisor
Staff Lockers	1	50	50	Variable; coat rack; box/purse lockers
Staff Toilet Room (Handicapped)	2	55	110	Variable; one minimum
Clean Supply Room	1	150	150	Variable; 100 NSF minimum
Soiled Holding Room	1	120	120	Variable; 80 NSF minimum
Medication Alcove	1	60	60	Variable; automated medication dispensing device
Specimen Holding Alcove	1	20	20	Variable; microscope; accessioning area
Nourishment Alcove	1	20	20	Fixed; sink, undercounter refrigerator, and ice machine
Pneumatic Tube Station	0	20	0	Optional
Linen Storage Alcove	2	10	20	Variable; one minimum
Portable Equipment Alcove	1	60	60	Variable; one minimum
Wheelchair/Stretcher Alcove	1	20	20	Variable; one minimum
Housekeeping Room	1	40	40	Fixed; housekeeping cart/supply storage
Subtotal			3,580	Patient Care/Clinic Support Space
Provider Office (Private)	0	100	0	Variable; based on provider FTEs
Provider Office (Shared)	6	100	600	Variable; based on provider FTEs
Office/Cubicle (Ancillary Staff)	6	60	360	Variable; based on total exam/treatment rooms
Administrative Workstation	6	40	240	Variable; based on total staff workstations
Subtotal			1,200	Administrative Support Space (Could Be Remote)
Total NSF			5,700	Net Square Feet (NSF)
NSF to DGSF Conversion Factor			1.40	<i>Accommodates internal corridors and width of walls/columns/utility shafts</i>
Total DGSF (Shared Clinic)			8,000	Department Gross Square Feet (DGSF)
Grand Total (All Clinics)			11,700	Department Gross Square Feet (DGSF)